



GRETCHEN WHITMER
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF NATURAL RESOURCES
LANSING



DANIEL EICHINGER
DIRECTOR

July 7, 2020

The Honorable Jon Bumstead, Chair
Senate Subcommittee on Appropriations:
Natural Resources and Environmental Quality
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Sue Allor, Chair
House Subcommittee on Appropriations:
Natural Resources and Environmental Quality
P.O. Box 30014
Lansing, Michigan 48909-7514

The Honorable Ed McBroom, Chair
Senate Committee on Natural Resources
P.O. Box 30036
Lansing, Michigan 48909-7536

The Honorable Gary Howell, Chair
House Committee on Natural Resources
and Outdoor Recreation
P.O. Box 30014
Lansing, Michigan 48909-7514

Dear Senators Bumstead and McBroom and Representatives Allor and Howell:

In compliance with Section 43553(7) of PA 451 of 1994, as amended, the Department of Natural Resources (DNR) is providing the following summaries of fiscal year 2018-2019 revenue and expenditures for the Game and Fish Protection Fund and the Youth Hunting and Fishing Education and Outreach Fund.

Game and Fish Protection Fund

Revenue	Amount
Indirect revenue from U.S. Department of Interior	\$3,380,300
Other federal revenue	\$56,300
Licenses and permits	\$54,480,400
Transfers from Game & Fish Trust Fund	\$17,218,100
Common cash earnings	\$194,100
Miscellaneous revenue	\$1,930,300
Total Revenue	\$77,259,500

Expenditure Description	Amount
Salaries, wages, fringes, and retirement	\$51,931,100
Vehicle and travel services and travel	\$1,797,400
Contractual services, supplies, and materials	\$10,860,300
Land and buildings	\$584,400
Equipment	\$308,000
Information technology	\$3,779,900
Payments to locals and private groups	\$4,402,000
Payments in lieu of taxes	\$2,847,800
Payments to other departments	\$1,839,500
Miscellaneous	\$802,700
Total Expenditures	\$79,153,100

Youth Hunting and Fishing Education and Outreach Fund

Revenue	Amount
Licenses and permits	\$64,400
Total Revenue	\$64,400

Expenditure Description	Amount
Salaries, wages, fringes, and retirement	\$84,000
Travel	\$200
Contractual services, supplies, and materials	\$12,500
Information technology	\$2,000
Payments to other departments	\$1,500
Total Expenditures	\$100,200

If you have any questions, please feel free to contact me.

Sincerely,

Sharon M. Schafer, Chief
Finance and Operations Division
517-284-5958

cc: Senate Subcommittee on Appropriations: Natural Resources and Environmental
Quality Members
House Subcommittee on Appropriations: Natural Resources and Environmental
Quality Members
Senate Committee on Natural Resources Members
House Committee on Natural Resources and Outdoor Recreation Members
Mr. Josh Sefton, Senate Fiscal Agency
Mr. Austin Scott, House Fiscal Agency
Mr. Chris Kolb, State Budget Director, Department of Technology, Management
and Budget (DTMB)
Mr. Jacques McNeely, DTMB
Ms. Carly Kirk, DTMB
Mr. Daniel Eichinger, Director, DNR
Ms. Shannon Hanna, Natural Resources Deputy, DNR
Mr. Trevor J. VanDyke, Legislative and Legal Affairs, DNR
Mr. Craig Brunet, Legislative and Legal Affairs, DNR
Mr. James Dexter, DNR
Mr. Daniel Kennedy, DNR
Mr. Gary Hagler, DNR
Mr. Jeffery Stampfly, DNR
Ms. Kristin Phillips, DNR
Mr. Erik Eklund, DNR